

DALMIA BHARAT LIMITED

(formerly known as Dalmia Bharat Enterprises Limited)

Regd. Office: Dalmiapuram - 621 651, Distt. Tiruchirapalli (Tamil Nadu)

Unaudited Standalone Financial Results for the Quarter ended 30-06-2013

(Rs. in Lakhs)

S.No.	Particulars	For the Quarter ended			For the year ended
		30-06-13	31-03-13	30-06-12	31-03-13
		unaudited	audited (note 2)	unaudited	audited
1	Income from operations				
	(a) Net Sales/ Income from Operations (Net of excise duty)	5,603	5,726	4,848	19,060
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	5,603	5,726	4,848	19,060
2	Expenses				
	(a) Cost of materials consumed	1,247	947	1,553	4,395
	(b) Purchase of stock in trade	6	9	38	114
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	135	(129)	76	202
	(d) Employees benefits expense	1,846	2,595	1,206	6,173
	(e) Depreciation and amortisation expense	49	66	32	165
	(f) Other Expenses	1,652	1,487	1,448	6,083
	Total Expenses	4,935	4,975	4,353	17,132
3	Profit from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	668	751	495	1,928
4	Other Income	928	893	327	3,245
5	Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)	1,596	1,644	822	5,173
6	Finance Cost	3	3	4	11
7	Profit from ordinary activities after Finance cost but before Exceptional Items (5-6)	1,593	1,641	818	5,162
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	1,593	1,641	818	5,162
10	Tax Expense	343	442	222	1,029
11	Net Profit from Ordinary Activities after Tax (9-10)	1,250	1,199	596	4,133
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	1,250	1,199	596	4,133
14	Paid-up Equity Share Capital-Face Value Rs. 2/- each	1,624	1,624	1,624	1,624
15	Reserves excluding Revaluation Reserves				52,394
16	Earning per Share of Rs.2/- each (not annualised)				
	Basic before and after Extraordinary Items (Rupees)	1.54	1.48	0.73	5.09
	Diluted before and after Extraordinary Items (Rupees)	1.54	1.48	0.73	5.09
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	Number of Shares	30,205,962	30,205,962	30,205,962	30,205,962
	Percentage of Shareholding	37.20%	37.20%	37.20%	37.20%
2	Promoters and Promoter group Shareholding				
	(a) Pledged/Encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non-encumbered				
	Number of Shares	50,983,341	50,983,341	50,983,341	50,983,341
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a percentage of the total share capital of the company)	62.80%	62.80%	62.80%	62.80%

